

## Performance Dashboard

<b>Local Unit Name: Village of Westphalia</b>
<b>Local Unit Code: 19-3070</b>

	Prior Year	Current Year	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$550	\$448	↓ -18.5%	Positive
Fund Balance as % of annual General Fund expenditures	68.7%	90.9%	↑ 32.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	43%	47%	↑ 9.8%	Negative
Debt burden per capita	\$0	\$0	→ 0.0%	Neutral
Percentage of road funding provided by the General Fund	-	-	→ 0.0%	Neutral
Ratio of pensioners to employees	1.00	1.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	N/A	N/A	N/A	N/A
Average age of critical infrastructure (years)	34.8	35.3	↑ 1.3%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1.0	1.0	→ 0.0%	Neutral
Property crimes per thousand	-	-	→ 0.0%	Neutral
Traffic injuries or fatalities	-	-	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	N/A	N/A	N/A	N/A
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↓ -38.0%	Negative
Acres of parks per thousand residents	9.9	9.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral